



Administrative Offices
1163 E. Seventh Street
Chico, CA 95928-5999

BOARD OF EDUCATION
REGULAR MEETING
ADDENDUM
MARCH 2, 2005 - 7:00 p.m.
CHICO CITY COUNCIL CHAMBERS

ADDENDUM

The following items will be added to the March 2, 2005, Board Agenda Discussion and Action Calendars pursuant to Government Code §54954.2(b)(2):

DISCUSSION CALENDAR

5.2 [2005-06 Budget Development](#)

Current budget estimates indicate a need to eliminate \$1,100,000 from the 2005-06 budget. The Board will discuss reductions, including campus consolidation, and revenue enhancements relative to this goal. See attached amended exhibit.

ACTION CALENDAR

6.3 Consider approval of Open Structure K-8 Pilot Program

The Board of Education will consider a pilot program that will expand the Open Structure Program to be housed at Hooker Oak Elementary.

Rick Anderson, President
Board of Education
Chico Unified School District

Dated this 1st day of March, 2005.

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Staff Recommendations for Budget Reductions Option 1		
<u>Staff Reductions:</u>	<u>Potential Savings</u>	<u>Cumulative Savings</u>
Reduce Secondary Site Administration	115,547	115,547
Elimination of Classified Manager: Transportation	87,282	202,829
Reduce District Office Clerical 1.0 FTE	52,010	254,839
<u>Calendar:</u>		
Elimination of single track multi-year program	79,550	334,389
<u>School Closures:</u>		
Rosedale	444,169	778,558
Nord	164,708	943,265
Cohasset	154,918	1,098,184
Forest Ranch	205,398	1,303,582
Phase in a K-8 Program at Hooker Oak and elimination of Neal Dow North enclave	-	-
TOTAL CUMULATIVE SAVINGS		1,303,582

Staff Recommendations for Budget Reductions Option 2		
<u>Staff Reductions:</u>	<u>Potential Savings</u>	<u>Cumulative Savings</u>
Reduce Secondary Site Administration	115,547	115,547
Elimination of Classified Manager: Transportation	87,282	202,829
Reduce District Office Clerical 1.0 FTE	52,010	254,839
<u>Calendar:</u>		
Elimination of single track multi-year program	79,550	334,389
<u>School Closures:</u>		
Rosedale	444,169	778,558
Jay Partridge	407,394	1,185,952
Phase in a K-8 Program at Hooker Oak and elimination of Neal Dow North enclave	-	-
TOTAL CUMULATIVE SAVINGS		1,185,952

Staff Recommendations for Budget Reductions Option 3 Amended		
<u>Staff Reductions:</u>	<u>Potential Savings</u>	<u>Cumulative Savings</u>
Reduce Secondary Site Administration	115,547	115,547
Elimination of Classified Manager: Transportation	87,282	202,829
Reduce District Office Clerical 1.0 FTE	52,010	254,839
<u>Calendar:</u>		
Elimination of single track multi-year program	79,550	334,389
<u>School Closures:</u>		
1 Junior High School savings range	802,929 - 919,531	1,137,318
	low	1,248,920
	high	
Phase in a K-8 Program at Hooker Oak and elimination of Neal Dow North enclave	-	-